

**FY 2025 HB 13 Real Estate**

	Department Request			Governor Recommendation			House Recommendation			Senate Committee Recommendation		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
Bill Subtotals	\$ 102,454,145	\$ 27,025,150	\$ 16,212,104	\$ 101,541,081	\$ 26,881,636	\$ 16,040,928	\$ 100,950,195	\$ 26,927,657	\$ 16,033,837	\$ 100,462,398	\$ 26,816,519	\$ 14,616,782
<b>Totals</b>		\$145,691,399			\$144,463,645			\$143,911,689			\$141,895,699	

13.005	LEASING	Department Request			Governor Recommendation			House Recommendation			Senate Committee Recommendation		
		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE LEASING	\$ 6,388,356	\$ 4,428,618	\$ 49,722	\$ 6,388,356	\$ 4,419,285	\$ 49,722	\$ 607,649	\$ 2,389,142	\$ 49,722	\$ 607,649	\$ 2,389,142	\$ 49,722
	Scruggs Station Warehouse (DESE)					\$ (9,333)			\$ 9,333			\$ (9,333)	
	DHEWD LEASING	\$ 351,180	\$ 2,314,402	\$ 264,216	\$ 351,180	\$ 2,302,524	\$ 264,216	\$ -	\$ 1,652,839	\$ 264,216	\$ -	\$ 1,652,839	\$ 264,216
	Scruggs Station Warehouse (DHEWD)					\$ (11,878)			\$ 11,878			\$ (11,878)	
	REVENUE LEASING	\$ 3,290,989	\$ -	\$ -	\$ 3,290,989	\$ -	\$ -	\$ 604,300	\$ -	\$ -	\$ 604,300	\$ -	\$ -
	LOTTERY LEASING	\$ -	\$ -	\$ 556,731	\$ -	\$ -	\$ 556,731	\$ -	\$ -	\$ 556,731	\$ -	\$ -	\$ 556,731
	OA LEASING	\$ 8,335,460	\$ -	\$ 2,161,946	\$ 8,207,259	\$ -	\$ 1,887,449	\$ 1,034,009	\$ -	\$ 967,660	\$ 1,034,009	\$ -	\$ 967,660
	Scruggs Station Warehouse (OA)				\$ (279,696)			\$ 279,696			\$ (279,696)		
	ETHICS COMMISSION LEASING	\$ 149,655	\$ -	\$ -	\$ 149,655	\$ -	\$ -	\$ 149,655	\$ -	\$ -	\$ 149,655	\$ -	\$ -
	AGRICULTURE LEASING	\$ 448,406	\$ 55,768	\$ 728,890	\$ 448,406	\$ 55,768	\$ 728,890	\$ 293,457	\$ 4,292	\$ 99,447	\$ 293,457	\$ 4,292	\$ 99,447
	NATURAL RESOURCES LEASING	\$ 1,415,906	\$ 797,333	\$ 2,353,585	\$ 1,414,756	\$ 797,333	\$ 2,353,585	\$ 600,198	\$ 422,016	\$ 1,554,614	\$ 600,198	\$ 422,016	\$ 1,554,614
	Scruggs Station Warehouse (DNR)				\$ (1,150)			\$ 1,150			\$ (1,150)		
	DED LEASING	\$ 336,578	\$ -	\$ 165,521	\$ 336,545	\$ -	\$ 161,684	\$ 13,558	\$ -	\$ 2,398	\$ 13,558	\$ -	\$ 2,398
	Scruggs Station Warehouse (DED)				\$ (33)		\$ (3,837)	\$ 33		\$ 3,837	\$ (33)		\$ (3,837)
	COMMERCE & INSURANCE LEASING	\$ 124,979	\$ -	\$ 2,551,024	\$ 124,979	\$ -	\$ 2,544,094	\$ 124,979	\$ -	\$ 1,229,133	\$ 124,979	\$ -	\$ 1,229,133
	Scruggs Station Warehouse (DCI)						\$ (6,930)			\$ 6,930			\$ (6,930)
	DOLIR LEASING	\$ 176,654	\$ 2,022,281	\$ 1,271,044	\$ 195,416	\$ 2,022,281	\$ 1,271,044	\$ 29,060	\$ 117,345	\$ 484,548	\$ 29,060	\$ 117,345	\$ 484,548
	PUBLIC SAFETY LEASING	\$ 416,516	\$ 237,876	\$ 670,789	\$ 416,516	\$ 237,876	\$ 670,789	\$ 29,443	\$ 237,876	\$ 297,200	\$ 29,443	\$ 237,876	\$ 297,200
	STATE HIGHWAY PATROL LEASING	\$ 251,408	\$ 10,543	\$ 1,581,197	\$ 251,408	\$ 10,543	\$ 1,581,197	\$ 248,517	\$ 10,543	\$ 1,234,307	\$ 248,517	\$ 10,543	\$ 1,234,307
	GAMING COMMISSION LEASING	\$ -	\$ -	\$ 631,759	\$ -	\$ -	\$ 631,759	\$ -	\$ -	\$ 530,615	\$ -	\$ -	\$ 530,615
	NATIONAL GUARD LEASING	\$ 60,336	\$ 1,478,956	\$ -	\$ 60,336	\$ 1,478,956	\$ -	\$ 60,336	\$ 1,478,956	\$ -	\$ 60,336	\$ 1,478,956	\$ -
	CORRECTIONS LEASING	\$ 9,260,497	\$ -	\$ 327,331	\$ 9,260,497	\$ -	\$ 327,331	\$ 7,686,018	\$ -	\$ 327,331	\$ 7,686,018	\$ -	\$ 327,331
	MENTAL HEALTH LEASING	\$ 29,859,974	\$ 302,214	\$ 9,663	\$ 29,856,355	\$ 302,214	\$ 9,663	\$ 2,748,454	\$ -	\$ -	\$ 2,748,454	\$ -	\$ -
	Scruggs Station Warehouse (DMH)				\$ (3,619)			\$ 3,619			\$ (3,619)		
	HEALTH LEASING	\$ 4,142,819	\$ 5,979,738	\$ -	\$ 4,117,458	\$ 5,952,298	\$ -	\$ 2,692,528	\$ 4,493,405	\$ -	\$ 2,692,528	\$ 4,493,405	\$ -
	Scruggs Station Warehouse (DSS)				\$ (25,361)	\$ (27,440)		\$ 25,361	\$ 27,440		\$ (25,361)	\$ (27,440)	
	SOCIAL SERVICES LEASING	\$ 23,283,536	\$ 8,723,569	\$ 31,846	\$ 23,235,704	\$ 8,707,103	\$ 31,846	\$ 11,576,013	\$ 6,630,099	\$ -	\$ 11,576,013	\$ 6,630,099	\$ -
	Scruggs Station Warehouse (DHSS)				\$ (29,070)	\$ (16,466)		\$ 29,070	\$ 16,466		\$ (29,070)	\$ (16,466)	
	LEGISLATURE LEASING	\$ 2,730,668	\$ -	\$ -	\$ 2,713,250	\$ -	\$ -	\$ 3,877	\$ -	\$ -	\$ 3,877	\$ -	\$ -
	GOVERNOR LEASING	\$ 767,847	\$ -	\$ -	\$ 767,847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	LT. GOVERNOR LEASING	\$ 135,670	\$ -	\$ 75,995	\$ 135,670	\$ -	\$ 75,995	\$ 57,095	\$ -	\$ 75,995	\$ 57,095	\$ -	\$ 75,995
	ATTORNEY GENERAL LEASING	\$ 1,300,557	\$ 371,671	\$ 564,515	\$ 1,292,202	\$ 371,671	\$ 564,515	\$ 584,309	\$ 169,093	\$ 411,447	\$ 592,664	\$ 169,093	\$ 403,092
	Scruggs Station Warehouse (AG)				\$ (8,355)			\$ 8,355			\$ (8,355)		
	SECRETARY OF STATE LEASING	\$ 2,366,522	\$ -	\$ 120,977	\$ 1,887,092	\$ -	\$ 120,977	\$ 324,044	\$ -	\$ 54,386	\$ 324,044	\$ -	\$ 54,386
	Scruggs Station Warehouse (Sec of State)				\$ (479,430)			\$ 479,430			\$ (479,430)		
	AUDITOR LEASING	\$ 364,704	\$ -	\$ -	\$ 364,704	\$ -	\$ -	\$ 16,243	\$ -	\$ -	\$ 16,243	\$ -	\$ -
	TREASURER LEASING	\$ -	\$ -	\$ 267,249	\$ -	\$ -	\$ 267,249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	JUDICIARY LEASING	\$ 3,046,254	\$ 27,126	\$ 173,069	\$ 3,037,595	\$ 27,126	\$ 173,069	\$ 2,653,456	\$ 27,126	\$ 173,069	\$ 2,653,456	\$ 27,126	\$ 173,069
	Scruggs Station Warehouse (Judiciary)				\$ (8,659)			\$ 8,659			\$ (8,659)		
<b>Totals</b>		\$ 99,005,471	\$ 26,750,095	\$ 14,557,069	\$ 98,304,175	\$ 26,684,978	\$ 14,271,805	\$ 32,972,571	\$ 17,697,849	\$ 8,323,586	\$ 31,310,180	\$ 17,567,615	\$ 8,293,697

13.010	STATE OWNED	Department Request			Governor Recommendation			House Recommendation			Senate Committee Recommendation		
		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 607,303	\$ 2,030,143	\$ -	\$ 607,303	\$ 2,030,143	\$ -
	DHEWD STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 351,180	\$ 649,685	\$ -	\$ 351,180	\$ 649,685	\$ -
	REVENUE STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,686,689	\$ -	\$ -	\$ 2,686,689	\$ -	\$ -
	OA STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,173,250	\$ -	\$ 1,042,791	\$ 7,173,250	\$ -	\$ 1,042,791
	AGRICULTURE STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,949	\$ 51,476	\$ 629,443	\$ 154,949	\$ 51,476	\$ 629,443
	DNR STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 814,558	\$ 375,317	\$ 798,971	\$ 814,558	\$ 375,317	\$ 798,971
	DED STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 322,987	\$ -	\$ 159,286	\$ 322,987	\$ -	\$ 159,286
	COMMERCE & INSURANCE STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,314,961	\$ -	\$ -	\$ 1,314,961
	DOLIR STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 166,356	\$ 1,904,936	\$ 786,496	\$ 166,356	\$ 1,904,936	\$ 786,496
	PUBLIC SAFETY STATE OWNED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 387,073	\$ -	\$ 373,589	\$ 387,073	\$ -	\$ 373,589

**FY 2025 HB 13 Real Estate**

DPS HP STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	337,212	\$	-	\$	-	\$	337,212
GAMING COMMISSION STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	101,144	\$	-	\$	-	\$	101,144
CORRECTIONS STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,574,479	\$	-	\$	-	\$	-
MENTAL HEALTH STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,176,442	\$	302,214	\$	9,663	\$	1,176,442
HEALTH STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,414,898	\$	1,447,317	\$	-	\$	1,414,898
SOCIAL SERVICES STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	7,454,779	\$	1,089,555	\$	31,846	\$	7,454,779
LEGISLATURE STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,718,082	\$	-	\$	-	\$	2,718,082
GOVERNORS OFFICE ST OWNED	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	767,847	\$	-	\$	-	\$	767,847
LT GOVERNORS ST OWNED	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	78,575	\$	-	\$	-	\$	78,575
SEC OF STATE STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,563,048	\$	-	\$	66,591	\$	1,563,048
AUDITOR STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	348,461	\$	-	\$	-	\$	348,461
TREASURER STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	267,249	\$	-
ATTORNEY GENERAL STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	707,893	\$	202,578	\$	153,068	\$	707,893
JUDICIARY STATE OWNED	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	384,139	\$	-	\$	-	\$	384,139
<b>Totals</b>	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	30,852,988	\$	8,053,221	\$	6,072,310	\$	30,852,988

		Department Request			Governor Recommendation			House Recommendation			Senate Committee Recommendation		
13.010	RATF	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	OA REVOLVING ADMINISTRATIVE TRUST FUND (RATF)	\$	-	\$	-	\$	1,528,026	\$	-	\$	-	\$	1,528,026

		Department Request			Governor Recommendation			House Recommendation			Senate Committee Recommendation		
13.015	INSTITUTIONAL	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE INSTITUTIONAL	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	DPS-SHP INSTITUTIONAL	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	MENTAL HEALTH INSTITUTIONAL	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	DEPT OF HEALTH & SEN - INSTIT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	SOCIAL SRVS INSTITUTIONAL	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
<b>Totals</b>		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

		Department Request			Governor Recommendation			House Recommendation			Senate Committee Recommendation		
13.020	RATF	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	OA REVOLVING ADMINISTRATIVE TRUST FUND (RATF)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

		Department Request			Governor Recommendation			House Recommendation			Senate Committee Recommendation		
REAL ESTATE NEW DECISION ITEMS		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
6314005	MOSERS increase	\$	283,588	\$	33,161	\$	18,407	\$	283,588	\$	33,161	\$	18,407
6314006	MCHCP increase	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
0000012	FY 25 Pay Plan	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
6314013	State Consolidated Warehouse (Scruggs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
6314014	Fairgrounds Road Warehouse	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
6314010	Security Program	\$	309,077	\$	89,099	\$	61,790	\$	309,077	\$	89,099	\$	61,790
6314011	Safety Program	\$	784,005	\$	84,467	\$	46,812	\$	784,005	\$	84,467	\$	46,812
6314008	OA Lab Campus - Operations	\$	260,373	\$	-	\$	-	\$	260,373	\$	-	\$	-
6314003	DSS DYS Hillsboro - New Day Treatment Center	\$	419,728	\$	68,328	\$	-	\$	419,728	\$	68,328	\$	-
6314012	State Auditor Branch Office Increase	\$	108,609	\$	-	\$	-	\$	108,609	\$	-	\$	-
6314007	KC Behavioral Health Hospital	\$	863,283	\$	-	\$	-	\$	863,283	\$	-	\$	-
6314004	307 Wilson Fund Switch	\$	217,600	\$	-	\$	-	\$	217,600	\$	-	\$	-
6314002	Expansion of Probation and Parole Lebanon Office	\$	41,974	\$	-	\$	-	\$	41,974	\$	-	\$	-
6314001	Probation and Parole New Division Central Office	\$	160,436	\$	-	\$	-	\$	160,436	\$	-	\$	-
<b>Totals</b>		\$	3,448,673	\$	275,055	\$	127,009	\$	3,448,673	\$	275,055	\$	127,009

		Department Request			Governor Recommendation			House Recommendation			Senate Committee Recommendation		
13.015	LEASING LEGAL EXPENSE FUND TRF	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	Legal Expense Fund Transfer	\$	1	\$	-	\$	-	\$	1	\$	-	\$	-